

SPOTLIGHT ON THE ARTS

SAMPLE BUDGET

Directors of English Education Network (DEEN)	Quebec Provincial Association of Teachers (QPAT)	OTHER
\$1500 \$300 (Riverside School Board) TOTAL REVENUE: \$1800 \$300 Lunch gift cards \$300 Gift Cards (2) for presenters (Visual Arts workshop for teachers) \$450 Honorariums for Chaperones \$325 Jason Selman (Spoken Word – student workshop) \$200 (Music workshop for teachers – secondary) TOTAL EXPENSES: 1575.00	TOTAL REVENUE: \$3338 \$300 (Drama Workshop for teachers) \$300 (Dance Workshop for teachers) \$300 (Music Workshop for teachers - elementary) \$700 Keynote Honorarium \$700 Keynote Hotel Room \$1625 Artist Collective (student workshop) TOTAL EXPENSES: \$3225	\$500 (LEARN – Educational Consultant Group) \$400 (Art Supplies) \$500 (Private donation) \$185 (Lester B. Pearson School Board) TOTAL REVENUE: \$1585 \$300 (Visual Arts workshop for teachers) \$1246.63 Art Supplies (for Artist Collective) TOTAL EXPENSES: \$1546.63
TOTAL DONATIONS: \$7048.00		
TOTAL EXPENSES: \$7046.63		